

## Forward Plan of Key Decisions from 1 May 2023

Title	Description	Decision Maker	Decision Due Date	Lead Director	Officer Contact
<b>West Yorkshire Combined Authority</b>					
Bus Franchising Needs Assessment Scheme	Approval to proceed through decision point 4 and work commences on activity 5 (delivery.)	West Yorkshire Combined Authority	16 Mar 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
Bus Reform	<ul style="list-style-type: none"> <li>• The Combined Authority delegate finalisation of the Bus Reform Assessment to the Chief Executive</li> <li>• The Combined Authority approve submitting the Bus Reform Assessment for external audit</li> <li>• The Combined Authority approve the further budget for the related scheme for the Bus Reform Assessment</li> </ul>	West Yorkshire Combined Authority	25 May 2023	Director, Transport, Policy & Delivery	Melanie Corcoran melanie.corcoran@westyorks-ca.gov.uk
Corridor Improvement Programme: Bradford - A6177 and Cutler Heights	Approval for the scheme to progress through Activity 3 (Outline Business Case)	West Yorkshire Combined Authority	23 Jun 2022		Freedom.Info@westyorks-ca.gov.uk
BCPC - LCC Bus Priority	Approval for the scheme to	West Yorkshire	22 Jun 2023		Caroline Farnham-Crossland

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Active Travel Cycle Loops (37b)	progress through Activity 2 (Strategic Outline Case)	Combined Authority			
Better Homes Hub	Approval for the scheme to progress through Activity 2 (Strategic Outline Case.)	West Yorkshire Combined Authority	22 Jun 2023		Alison Gillespie alison.gillespie@westyorks-ca.gov.uk
Calderdale Culture Dale Year of Culture 2024	Approval for the scheme to proceed through decision point 2 (business justification) and work commences on activity 5 (delivery)	West Yorkshire Combined Authority	22 Jun 2023		Jim Hinks jim.hinks@westyorks-ca.gov.uk
Digital Skills, Green Skills, and Employer Support	Approval for the scheme to progress through to Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	22 Jun 2023		Michelle Hunter michelle.hunter@westyorks-ca.gov.uk
Levelling Up Fund Programme	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	22 Jun 2023		Rachel Jones rachel.jones@westyorks-ca.gov.uk
Mobility Hubs	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	22 Jun 2023		Rachel Jones rachel.jones@westyorks-ca.gov.uk
Natural Flood Management – Landscapes for Water	Approval to proceed through decision points 2 to 4	West Yorkshire Combined	Not before 22nd Jun 2023		Alison Gillespie alison.gillespie@westyorks-

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	(Business justification case) and work commences on activity 5 (delivery.)	Authority			ca.gov.uk
Rail Accessibility Package - Minor Works	Approval for the scheme to progress through to Activity 2 (Strategic Outline Case).	West Yorkshire Combined Authority	22 Jun 2023		Caroline Farnham-Crossland
Wakefield Our Year of Culture 2024	Approval for the scheme to proceed through decision point 2 (business justification) and work commences on activity 5 (delivery)	West Yorkshire Combined Authority	22 Jun 2023		Jim Hinks jim.hinks@westyorks-ca.gov.uk
Employment Land Accelerator Fund	Approval to proceed through decision points 2 to 4 (Business Justification Case) and work commences on activity 5 (delivery).	West Yorkshire Combined Authority	27 Jul 2023		Alison Gillespie alison.gillespie@westyorks-ca.gov.uk
Enterprise Zones Expansions - Wakefield Langthwaite	Approval for the scheme to progress through Activity 4 (Full Business Case).	West Yorkshire Combined Authority	27 Jul 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
Local Electric Vehicle Infrastructure scheme (LEVI)	Approval for the scheme to progress through Activity 2 (Strategic Outline Case)	West Yorkshire Combined Authority	27 Jul 2023		Rachel Jones rachel.jones@westyorks-ca.gov.uk
Zero Emission Bus Regional	Change Request in delivery	West Yorkshire	27 Jul 2023		Mark Ramsden

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Area - ZEBRA Funding	for programme to accept new funding and outputs for second phase of the programme.	Combined Authority			
Active Travel Fund 3 - A660 Otley Road	Approval for the scheme to progress through Activity 4 (Full Business Case)	West Yorkshire Combined Authority	27 Jul 2023		Caroline Farnham-Crossland
<b>Business, Economy &amp; Innovation Committee</b>					
<b>Culture, Heritage &amp; Sport Committee</b>					
<b>Climate, Energy and Environment Committee</b>					
Better Neighbourhoods	Approval to proceed through decision point 2 (strategic outline case) and decision point 4 (full business case) and work commences on activity 5 (delivery)	Climate, Energy and Environment Committee	21 Mar 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
Combined Authority Assets Solar Project – Bus Stations.	Approval to proceed through decision points 2 to 4 (Business justification case) and work commences on activity 5 (delivery.)	Climate, Energy and Environment Committee	21 Mar 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
Capital Flood Risk Management Programme	Approval for the scheme to progress through Activity 2	Climate, Energy and	11 Jul 2023		Alison Gillespie alison.gillespie@westyorks-

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	(Strategic Outline Case).	Environment Committee			ca.gov.uk
Local Area Energy Plans	Approval to proceed through decision points 2 to 4 (Business justification case) and work commences on activity 5 (delivery.)	Climate, Energy and Environment Committee	11 Jul 2023		Alison Gillespie alison.gillespie@westyorks-ca.gov.uk
<b>Employment and Skills Committee</b>					
Skills Bootcamps.	Approval of the change request to accept and spend additional funding, subject to that funding being secured from the Department for Education.	Employment and Skills Committee	23 Mar 2023		Michelle Burton michelle.burton@westyorks-ca.gov.uk
<b>Finance, Resources &amp; Corporate Committee</b>					
<b>Place, Regeneration and Housing Committee</b>					
Brownfield Housing Fund - Brick Street Westgate Cleckheaton - Kirklees	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Cow Green - Calderdale	Approval for the scheme to progress through Activity 3	Place, Regeneration	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk

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	(Outline Business Case)	and Housing Committee			
Brownfield Housing Fund - Estates Building - Kirklees	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Brownfield Housing Fund - Manchester Road – Bradford	Approval for the scheme to progress through Activity 4 (Full Business Case)	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
Leeds Public Transport Investment Programme (LPTIP) Review Part 3	Approval of the reprofiling of the Leeds Public Transport Investment Programme, a £173.5m transport programme funded by Department for Transport.	Place, Regeneration and Housing Committee	7 Feb 2022		Freedom.Info@westyorks-ca.gov.uk
BHF Railway Street	Approval for the scheme to progress through Activity 4 (Full Business Case)	Place, Regeneration and Housing Committee	2 Mar 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
Transforming Cities Fund – A64 Bus Cycle Walking Improvements	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Place, Regeneration and Housing	8 Mar 2022		Freedom.Info@westyorks-ca.gov.uk

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		Committee			
A62 to Cooper Bridge Corridor Improvement Scheme	Approval for the scheme to progress through Activity 3 (Outline Business Case) and work commence on Activity 4 (Full Business Case).	Place, Regeneration and Housing Committee	20 Apr 2022		Freedom.Info@westyorks-ca.gov.uk
<b>Transport Committee</b>					
Leeds Public Transport Investment Programme (LPTIP) Review Part 4	Approval of the reprofiling of the Leeds Public Transport Investment Programme, a £173.5m transport programme funded by the Department for Transport. Approval of the allocation of the West Yorkshire Combined Authority's £1m contribution to the Programme.	Transport Committee	14 Oct 2022	Director, Transport Operations & Passenger Experience	Freedom.Info@westyorks-ca.gov.uk
West Bradford Cycle Superhighway Extension	Approval for the scheme to proceed through decision point 3 (outline business case) and for work to commence on activity 4 (full business case)	Transport Committee	14 Dec 2022		Freedom.Info@westyorks-ca.gov.uk
Active Travel Programme	Approval for the scheme to	Transport	26 May 2023		Rachel Jones

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including Active Travel Tranche 4 22/23 and Local Authority Capability & Ambition Fund 22/23	progress through Activity 4 (Full Business Case) to delivery.	Committee			rachel.jones@westyorks-ca.gov.uk
BSIP - Bus Network Plan & Superbus	Approval for the scheme to progress through to Activity 2 (Strategic Outline Case).	Transport Committee	26 May 2023		Rachel Jones rachel.jones@westyorks-ca.gov.uk
BSIP Clear and Simple Fares - Mayor's Fares	Change Request to approve an additional £3,079,766 of funding from the scheme's budget allocation.	Transport Committee	26 May 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
Railway - Thorpe Park	Change request to increase Combined Authority's contribution to the scheme, release additional development costs and extend the delivery timeframe for Thorpe Park.	Transport Committee	26 May 2023	Director, Transport, Policy & Delivery	Dave Haskins dave.haskins@westyorks-ca.gov.uk
TCF - Leeds City Bikes	Approval for the scheme to progress through Activity 4 (Full Business Case) resulting in delivery which will impact more than one ward.	Transport Committee	26 May 2023		Caroline Farnham-Crossland
TCF Halifax Bus Station	Change request to increase funding to complete scheme delivery and to extend	Transport Committee	26 May 2023	Director, Transport, Policy & Delivery	Dave Haskins dave.haskins@westyorks-ca.gov.uk



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	delivery timeframes.				
Active Travel Programme (Local Authority Funding for 2022/23 Tranche 4 and Capability and Ambition Fund 2022/23)	Approval for the programme to progress through Activity 2 (Strategic Outline Case) with some schemes entering into Activity 3 (Delivery).	Transport Committee	7 Jul 2023	Director, Transport, Policy & Delivery	Rachel Jones rachel.jones@westyorks-ca.gov.uk
TCF - Dewsbury - Cleckheaton Sustainable Travel Corridor	Change Request for a scheme in development towards Full Business Case, to accept additional funding into the project to enable effective development and delivery.	Transport Committee	7 Jul 2023		Dave Haskins dave.haskins@westyorks-ca.gov.uk
TCF - Huddersfield Rail Station Connections	Approval for the scheme to progress through Activity 3 (Outline Business Case)	Transport Committee	7 Jul 2023		Mark Ramsden
<b>Officer Delegated Decisions</b>					
Adult Skills Training Framework	To approve the use of funding through Combined Authority Gainshare funding to deliver adult training to individuals across West Yorkshire.	Chief Executive	16 Jul 2021		Liz Hunter liz.hunter@westyorks-ca.gov.uk
West Yorkshire Integrated UTMC	Change Request	Chief Executive	19 Nov 2021		Freedom.Info@westyorks-ca.gov.uk

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<p>Contract Award: CA1538 – West Yorkshire Mass Transit Network: Business Case Development Partner</p>	<p>To award and enter into a Contract with TBC for the provision of a Business Case Development Partner(s) across three Lots:</p> <p>Lot 1 - Business Case Development; Funding Bid Development; Transport Modelling; Economic / Carbon Appraisal; Expert Witness</p> <p>Lot 2 - Stakeholder Management, Consultation, Engagement and Objection Management</p> <p>Lot 3 - Client Side Management</p>		7 Jan 2022		Tom Gifford tom.gifford@westyorks-ca.gov.uk
<p>Wakefield SEN Taxi &amp; Minibus Contracts 2022-23</p>	<p>To procure a batch of contracts commissioned on behalf of Wakefield District Council for taxi and minibus operators to provide home to school transport for pupils with special education needs and disabilities. The total value of awards will be in the</p>	<p>Director, Transport Operations &amp; Passenger Experience</p>	9 May 2022		Councillor Fozia Shaheen fozia.shaheen@bradford.gov.uk

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	region of £2.5m and these costs will be covered in full by WDC.				
Wakefield Bus Tender Awards - Batch 706	To award bus contracts in the Wakefield area	Chief Executive	24 Jun 2022		Clare Zara Davies ClareZara.Davies@westyorks-ca.gov.uk
UKSPF Multiply – Local Authority Grant Agreements 22-23	Approval is sought to issue grant agreements to the five West Yorkshire Local Authorities for the UKSPF Multiply funding provision		11 Nov 2022		Lindsey Daniels
Corridor Improvement Programme - Leeds - Fink Hill	Approval for the scheme to progress through Activity 5 (full business case with finalised costs) and to proceed to delivery.	Chief Executive	23 Dec 2022		
York Railway Station Gateway	Approval for the scheme to proceed through decision point 5 (full business case with finalised costs) and for work to commence on delivery	Chief Executive	3 Feb 2023		Mark Ramsden
Castleford Station Gateway	Approval of the change request for the Castleford Station Gateway scheme for the additional funding of	Chief Executive	20 Mar 2023		Caroline Farnham-Crossland

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	<p>£71,732, taking the total scheme approval up to £2,907,732</p> <p>Approval to the Combined Authority entering into an addendum to an existing funding agreement with Wakefield Metropolitan District Council for expenditure of £71,732 from the Station Gateway Programme, which takes total funding for the scheme up to £2,907,732, with £2,836,000 previously approved from the West Yorkshire plus Transport Fund.</p>				
BHF St Cecilia Street	Approval for the scheme to progress through Business Justification Case Strategic (Decision points 2 – 4) and work commences on Activity 5 (Delivery)	Chief Executive	17 Mar 2023		Kate Thompson kate.thompson@westyorks-ca.gov.uk
Special Education Need & Disability (SEND) Taxi & mini-bus Tenders	Procurement of SEND Taxi and mini-bus services on behalf of Wakefield Council	Director, Transport Operations &	9 May 2023		Sharon Chapman

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	<p>and Leeds City Council to transport students to school and college.</p> <p>To meet the co-operation agreement held with Wakefield District Council.</p>	Passenger Experience			
Adult Education Budget – 2023-24 Provider Allocations	Approval is sought to issue final allocations to providers for 2023-24. These values will support their curriculum and delivery plans, which will be confirmed in June	Chief Executive	14 Apr 2023		Lindsey Daniels
TCF - Bradford City Centre Cycling and Walking Improvements	Approval for the scheme to progress through to Activity 4 (Full Business Case) and to proceed to Activity 5 (Delivery)	Chief Executive	9 Jun 2023		Mark Ramsden
AccessBus Fleet Vehicle Replacements	Procurement of services to manufacture and supply vehicles to replace the current fleet of 37 vehicles used on the AccessBus service in West Yorkshire.	Director, Transport Operations & Passenger Experience	30 Jul 2023		Sharon Chapman